

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0 PHA Information TX313
 PHA Name: Aransas Pass Housing Authority PHA Code: TX313
 PHA Type: Small High Performing Standard HCV (Section 8)
 PHA Fiscal Year Beginning: (MM/YYYY): 04/2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 117 Number of HCV units: 211

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

| Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program | |
|--------------------|----------|--------------------------------------|-------------------------------|------------------------------|-----|
| | | | | PH | HCV |
| PHA 1: | | | | | |
| PHA 2: | | | | | |
| PHA 3: | | | | | |

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Our mission is to promote adequate and affordable housing, economic opportunity and a suitable living environment for low, very low and extremely low income families and disabled people. We have plans to programs to help our senior citizens become aware of how to avoid mental delays, programs to teach young mothers and teenagers about the Violence Against Women Act, and programs for the children. We have encouraged the Resident Association to offer a scholarship to the graduating seniors from the Housing Neighborhood and they have done that.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Our previous five year plan did not address the programs that we put in place. Our goals were to bring the neighborhood together, to try to stress the need for education to our youngsters and to help young mothers and teenagers do their part in preventing violence against women.
 The strategies for achieving those goals included, but were not limited to an after school "study hall" in the community room to help kids with homework while parents were still at work. We gave incentive awards, in the form of donated items, to students who made the honor roll and have great attendance at school.
 We had programs on violence against women from the local police dept. and from battered women themselves. We plan to offer some classes for GED and budgeting.

6.0 PHA Plan Update
 (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: There are no revisions.
 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Aransas Pass Housing Authority 254 N. 13th St. Aransas Pass, Texas 78336.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*
 We do not have Hope VI, Mixed Finance Modernization or Development, Demolition and or Disposition. We do not have Conversion of Public Housing, Homeownership Programs and Project based Vouchers.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

| | |
|------|---|
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>There is a growing need for affordable, decent and sanitary housing for the elderly, disabled, young families with children and young single mothers with children. We have programs planned to help with budgeting, cooking nutritious meals on a small budget, parenting classes and craft classes. Our biggest need in the Public Housing side is one bedroom apartments. To satisfy that need in the near future, we are looking at some apartments near us and asking about selling prices to see if we can acquire additional units to satisfy the need. These apartments are near us to facilitate servicing and maintenance, close to our local hospital and the other amenities our residents enjoy. For our elderly residents, we are scheduling programs on increasing memory skills and low impact exercise classes.</p> <p>In the Section 8 side, we are at our limit of vouchers and still have over 100 people on the waiting list. The economy's downward spiral has caused an increase in the poor, less skilled population in this area becoming homeless.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. To satisfy what we see as a serious need for additional public housing, we are looking at the purchase of additional apartment units in the next couple of years.</p> |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>We have made progress toward our goal of increasing our occupancy rate. Today we are at 97% which is a higher rate than this agency has had in at least the past two years. We have also made progress in cleaning out drug dealers and the crime that is associated with it. Today, there is still one dealer in the housing complex that I have not been able to get any proof on, yet. We will be successful at getting that shut down as we were with the others. We are working with the police and DEA who recently performed a raid on a house across the street from our complex and made several arrests of those who had been coming to our housing complex and causing trouble.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>We consider a significant amendment and/or substantial deviation/modification to be a change of more than 50%. We have not had any in the current or past budget years. We may have one in the 2011-2012 budget year.</p> |
| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) |

11 (G) THERE ARE NO CHALLENGED ELEMENTS



**Aransas Pass
Housing Authority**

254 North 13th Street
Aransas Pass, Texas 78336
(361) 758-3032
(361) 758-3701 Fax
Laura Simank, Executive Director

Five Year Plan Attachment
Resident Advisory Board

There were no comments from the Resident Advisory Board

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | Grant Type and Number | | FFY of Grant: 2010 | |
|---|--|--|---|------------------------|---|
| PHA Name: Aransas Pass Housing Authority | | Capital Fund Program Grant No: TX59P31350110 | | FFY of Grant Approval: | |
| Type of Grant | | Reserve for Disasters/Emergencies | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | | | |
| Line | Summary by Development Account | Original | Total Estimated Cost Revised ¹ | Obligated | Total Actual Cost ¹ Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ² | | | | |
| 3 | 1408 Management Improvements | 10,047 | | 10,047 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 5,000 | 7,000 | | |
| 5 | 1411 Audit | 10,000 | | 7,000 | |
| 6 | 1415 Liquidated Damages | 2,000 | 6,000 | 10,000 | |
| 7 | 1430 Fees and Costs | | | 6,000 | |
| 8 | 1440 Site Acquisition | 2,000 | | | |
| 9 | 1450 Site Improvement | | | 2,000 | |
| 10 | 1460 Dwelling Structures | 87,000 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 45,000 | 89,000 | | |
| 12 | 1470 Non-dwelling Structures | | 56,500 | 56,500 | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report.
³ PHAs with under 250 units in management or a Revised Annual Statement.
⁴ RHF funds shall be included here.

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| | | | |
|--|---|--|--------------------------------|
| Part I: Summary | | FFY of Grant: FFY of Grant Approval: 2010 | |
| PHA Name: Aransas Pass Housing Authority | Grant Type and Number Capital Fund Program Grant No: T259P313510-10 Replacement Housing Factor Grant No: Date of CFFP: | | |
| Type of Grant | <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account | <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | | Total Estimated Cost | Total Actual Cost ¹ |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | Original | Obligated |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | Expended |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | | |
| 21 | Amount of line 20 Related to LBP Activities | 178,547 | 178,547 |
| 22 | Amount of line 20 Related to Section 504 Activities | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | |
| Signature of Executive Director | | Signature of Public Housing Director | |
| Date | | Date | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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| Part II: Supporting Pages | | Grant Type and Number | | Federal FFY of Grant: | | | | |
|---|---|---|----------|-----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Arkansas Pass Housing Authority | | Capital Fund Program Grant No: TX59P313501-10 | | | | | | |
| | | CFFP (Yes/ No): | | | | | | |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| HA WIDE | | | | | | | | |
| | OPERATIONS | 1406 | | | | | | |
| | MANAGEMENT IMPROVEMENTS | 1408 | | 10,047 | | 10,047 | | |
| | ADMINISTRATION | 1410 | | 5,000 | 7,000 | 7,000 | | |
| | AUDIT COSTS | 1411 | | 10,000 | | 10,000 | | |
| | FEES AND COSTS | 1430 | | 2,000 | 6,000 | 6,000 | | |
| | SITE IMPROVEMENTS | | | 2,000 | | | | |
| | Landscaping | 1450 | | | | | | |
| | Upgrade Playground | | | 21,500 | | 21,500 | | |
| | REpair Parking Areas | | | 4,000 | | 4,000 | | |
| | Street Repairs | | | 2,000 | | 2,000 | | |
| | School Bus Shelters | | | 57,000 | 59,000 | 59,000 | | |
| | | | | 2,000 | | 2,000 | | |
| | DWELLING STRUCTURES | | | | | | | |
| | Roof REpair | 1460 | | | | | | |
| | Paint Interiors | | | 43,000 | 54,500 | 54,500 | | |
| | | | | 2,000 | | 2,000 | | |

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| Part I: Summary | | Grant Type and Number | | FFY of Grant: 2009 | |
|--|--|---|--|------------------------|--------------------------------|
| PHA Name: Aransas Pass Housing Authority | | Capital Fund Program Grant No: TX59P313501-09 | | FFY of Grant Approval: | |
| | | Replacement Housing Factor Grant No: | | | |
| | | Date of CFFP: | | | |
| Type of Grant | Original Annual Statement | Reserve for Disasters/Emergencies | Revised Annual Statement (revision no:) | Total Estimated Cost | Total Actual Cost ¹ |
| Line | Performance and Evaluation Report for Period Ending: | Summary by Development Account | Final Performance and Evaluation Report | Revised ² | Expended |
| 1 | Total non-CFFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | | 10,000 | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | 5,000 | | |
| 5 | 1411 Audit | | 5,000 | | |
| 6 | 1415 Liquidated Damages | | 8,000 | 8,799.37 | 8,799.37 |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | 6,000 | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | 121,600 | | |
| 12 | 1470 Non-dwelling Structures | | 7,637 | | |
| 13 | 1475 Non-dwelling Equipment | | 8,000 | | |
| 14 | 1485 Demolition | | 9,000 | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

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² To be completed for the Performance and Evaluation Report.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
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| | | | | | |
|---|--|--|----------------------|--|--|
| Part I: Summary | | Grant Type and Number Capital Fund Program Grant No: TZ59P313510-09 | | FFY of Grant: 2009 | |
| PHA Name: Aransas Pass Housing Authority | | Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant Approval: 2009 | |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | Revised Annual Statement (revision no:) | |
| Summary by Development Account | | Summary by Development Account | | Final Performance and Evaluation Report | |
| Line | | Original | Revised ¹ | Obligated | Total Actual Cost ¹ Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | | | | |
| 21 | Amount of line 20 Related to LBP Activities | 180,237 | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | 178,547 | 8799.37 |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director Laura Simank | | Signature of Public Housing Director | | Date | |
| Date 01/27/2011 | | | | | |

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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| Part II: Supporting Pages | | Grant Type and Number | | Federal FFY of Grant: 2009 | | | | |
|---|---|---|----------|--------------------------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Aransas Pass Housing Authority | | Capital Fund Program Grant No: TX59P313501-09 | | Replacement Housing Factor Grant No: | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| HA WIDE | | | | | | | | |
| | OPERATIONS | 1406 | | | | | | |
| | MANAGEMENT IMPROVEMENTS | 1408 | | 10,000 | | 10,000 | | |
| | ADMINISTRATION | 1410 | | 5,000 | 7,000 | 7,000 | | |
| | AUDIT COSTS | 1411 | | 5,000 | | 5,000 | | |
| | FEES AND COSTS | 1430 | | 8,000 | | 8,000 | 8,799.37 | |
| | SITE IMPROVEMENTS | | | | | | | |
| | Landscaping | 1450 | | | | | | |
| | Upgrade Playground | | | 2,500 | | 2,500 | | |
| | REpair Parking Areas | | | 1,000 | | 4,000 | | |
| | Street Repairs | | | 2,500 | | 2,000 | | |
| | School Bus Shelters | | | | | | | |
| | DWELLING STRUCTURES | | | | | | | |
| | Roof REpair | 1460 | | | | | | |
| | Renovate BATHrooms | | | 118,000 | 54,500 | 54,500 | | |
| | Renovate Kitchens | | | 1,800 | | | | |
| | | | | 1,800 | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

